

料金関係	人口増減率		0.964	0.981	0.999	0.969	0.969	0.989	0.936	0.989	0.989	0.990	0.990	0.990	0.990	0.991	0.991
	税金収入(給水収益)		111,385,893	108,809,798	106,289,903	109,529,618	108,525,384	107,921,847	103,450,260	102,357,045	111,398,695	110,331,253	109,255,268	108,189,959	107,116,087	106,052,867	105,051,416
	料金改定率	推計用	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.10	1.10	1.10	1.10	1.10	1.10	1.10
更新工事関係	建設改良費(増額し)	推計用	0	0	0	0	0	0	0	0	0	0	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	企業債(増減させたい)	推計用	0	0	0	0	0	0	0	0	0	0	-40,000,000	-40,000,000	-40,000,000	-40,000,000	-40,000,000
業務量	給水人口		6,103	5,989	5,986	5,803	5,622	5,560	5,205	5,150	5,095	5,046	4,997	4,948	4,899	4,851	4,805
	給水量(有収水量)		728,801	667,482	656,669	679,924	650,101	657,289	618,995	612,413	605,918	600,112	594,259	588,465	582,624	576,841	571,394
企業債 償還元金と	元金(新規)	推計用	0	0	0	0	0	0	0	0	2,173,945	4,556,024	6,862,601	9,950,076	12,428,481	14,931,732	17,460,078
	利子(新規)	推計用	0	0	0	0	0	0	0	0	2,340,495	2,695,773	3,337,420	4,018,596	4,729,586	5,470,332	6,236,719
	旧元金				122,496,262	124,596,379	130,377,276	120,380,759	119,996,047	112,071,115	101,298,011	74,423,578	60,748,287	49,617,466	42,033,108	34,225,057	22,661,443
	旧利息				16,925,839	15,039,097	13,229,577	10,677,290	8,872,851	7,355,317	6,171,152	5,215,183	4,352,834	3,711,252	3,214,668	2,940,539	2,640,539
	元金合計				122,496,262	124,596,379	130,377,276	120,380,759	119,996,047	112,071,115	101,298,011	74,423,578	60,748,287	49,617,466	42,033,108	34,225,057	22,661,443
	利息合計				16,925,839	15,039,097	13,229,577	10,677,290	8,872,851	7,355,317	6,171,152	5,215,183	4,352,834	3,711,252	3,214,668	2,940,539	2,640,539
減価償却	旧減価償却				134,913,374	134,454,044	130,696,819	125,349,548	114,751,617	99,586,000	87,744,644	79,522,764	75,491,581	74,809,893	71,955,372	70,267,833	68,386,795
	減価償却(新規)	推計用			0	0	0	0	0	0	7,838,931	8,975,885	12,158,294	15,526,653	19,065,467	22,761,623	26,603,883
	減価償却合計				134,913,374	134,454,044	130,696,819	125,349,548	114,751,617	99,586,000	87,744,644	79,522,764	75,491,581	74,809,893	71,955,372	70,267,833	68,386,795
長前戻入	旧長前戻入				47,069,257	48,383,518	50,892,047	47,138,962	44,668,123	40,738,568	39,328,764	39,803,733	40,391,685	40,094,287	40,017,426	39,604,777	39,604,777
	長期前受金戻入(新)	推計用			0	0	0	0	0	0	7,137,766	8,718,630	11,676,907	13,455,056	15,178,846	16,863,578	18,541,973
	長前戻入合計				47,069,257	48,383,518	50,892,047	47,138,962	44,668,123	40,738,568	39,328,764	39,803,733	40,391,685	40,094,287	40,017,426	39,604,777	39,604,777