

推計入力項目	料金関係	人口増減率	0.964	0.981	0.999	0.969	0.969	0.989	0.936	0.989	0.989	0.990	0.990	0.990	0.990	0.991	0.991
	税金料金収入(給水収益)		111,385,893	108,809,798	106,289,903	109,529,618	108,525,384	107,921,847	103,450,260	102,357,045	101,271,541	100,301,138	99,322,971	98,354,508	126,591,739	125,335,207	124,151,673
	料金改定率	推計用	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.30	1.30	1.30
	更新工事関係	建設改良費(増額し)	推計用	0	0	0	0	0	0	0	0	0	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
		企業債(増減させない)	推計用	0	0	0	0	0	0	0	0	0	-40,000,000	-40,000,000	-40,000,000	-40,000,000	-40,000,000
	業務量	給水人口	6,103	5,989	5,986	5,803	5,622	5,560	5,205	5,150	5,095	5,046	4,997	4,948	4,899	4,851	4,805
		給水量(有収水量)	728,801	667,482	656,669	679,924	650,101	657,289	618,995	612,413	605,918	600,112	594,259	588,465	582,624	576,814	571,394
	企業債 償還元金と	元金(新規)	推計用	0	0	0	0	0	0	2,173,945	4,556,024	6,862,601	9,950,076	12,428,481	14,931,732	17,460,078	21,939,264
		元金(新規)	推計用	0	0	0	0	0	1,962,958	2,340,495	2,695,773	3,337,420	4,018,596	4,729,586	5,470,342	6,236,719	7,020,281
		旧元金				122,496,262	124,596,379	130,377,276	120,380,759	119,996,047	112,071,115	101,298,011	74,423,578	60,748,287	49,617,466	42,033,108	22,425,057
		旧利息				18,844,325	19,025,839	19,039,097	10,677,290	8,872,851	7,355,317	6,171,152	5,215,183	4,352,834	3,711,252	3,214,668	2,940,539
		元金合計				122,496,262	124,596,379	130,377,276	120,380,759	119,996,047	114,245,060	105,854,035	81,286,179	70,698,363	62,045,947	56,964,840	49,885,133
		利息合計				18,844,325	19,025,839	19,039,097	10,677,290	8,872,851	7,355,317	6,171,152	5,215,183	4,352,834	3,711,252	3,214,668	2,940,539
	減価償却	旧減価償却				134,913,374	134,454,044	130,696,819	125,349,548	114,751,617	99,586,000	87,744,644	79,522,764	75,491,581	74,809,893	71,955,372	70,267,833
		減価償却(新規)	推計用			0	0	0	0	5,565,023	6,701,977	7,838,931	8,975,885	12,158,294	15,526,653	19,065,467	22,761,623
		減価償却合計				134,913,374	134,454,044	130,696,819	125,349,548	120,316,640	106,287,977	95,583,575	88,498,649	87,649,875	90,336,546	91,020,839	94,990,678
	長前戻入	旧長前戻入				47,069,257	48,383,518	50,892,047	47,138,962	44,668,123	40,738,568	39,328,764	39,129,263	39,803,733	40,391,685	40,094,287	40,017,426
		長期前受金戻入(新)	推計用			0	0	0	0	7,137,766	8,718,630	10,240,677	11,676,907	13,455,056	15,178,846	16,863,578	18,541,973
		長前戻入合計				47,069,257	48,383,518	50,892,047	47,138,962	51,805,889	49,457,198	49,569,441	50,806,170	53,258,789	55,570,531	56,957,865	58,559,399